



2010 WORLD MUS TOURNAMENT: Financial Statement

TOTAL EXPENSES: \$116,369.24

TOTAL INCOME: \$94,290

1,650 Eleven club donations for delegation plaques
 11,000 Fee paid by participating countries: 1,100 x 10
 79,050 Fee paid by tourists (65 x 1200; plus solo rooms)
 2,590 Southern California Basque Club donation of lunches for Mus players: 37 x \$15 = \$555; Ventura County/LA clubs donation of lunches for Mus players: 37 x \$22 = \$814; Chino Basque club donation of dinners for Mus players: 37 x \$18 = \$666; Chino Basque club donation of lunches for Mus players: 37 x \$15 = \$555

FINAL COST TO N.A.B.O.: \$22,079.24

	Paid	CBC	So. Cal	Ventura	Pierre	SFBCC	Ysursa	Other
LODGING: \$43,817.05 Ayres Hotel Diamond Bar (4 nights; first night minus French group) [Y] Las Vegas Monte Carlo (2nights whole group) 6,214.40 + 244.16 Candida Ayres Hotel Chino Hills (four nights; last night French group only) [Paid]	17,828.72						19,029.77	6,958.56
TRANSPORTATION: \$19,043.33 15 Passenger Van for the week (pay Pierre) 37 Passenger bus for the week (pay Pierre)					1,407.51 8,000			
Extra hour H&L Charter bus (for 57 people) [Y] [8,344.98] Extra hour H&L Charter bus (for 57 people) [Y] Saturday H&L Charter bus (for 57 people) [Y] Sunday H&L Charter bus (for 57 people) [Y] Monday H&L Charter bus (for 57 people) [Y] Tuesday H&L Charter bus (for 57 people) [Y] Vegas run H&L Charter bus (for 57 people) [Y] LAX parking [Y] Gas [Y] Gas [Y] Gas [Y] Gas [Y] Gas [Y] Gas [Y] Car wash [Y] [396.34]							104.55 104.55 1,213.80 1,501.31 1,266.07 1,004.70 3,150 11.00 74.77 91.60 60.98 56.47 43.21 42.32 15.99	
Emergency bus for Santa Monica transport (from petty cash) [894.50] Gas pickup (paid by Pierre) Gas (charged to JB; paid with petty cash) Gas (Jose Urrutia paid from petty cash)	500 29.50 45				320			
GIFTS: \$1,459.59 Paid by Pierre Cowboy hats-41 of them [Y] _ NABO watches					640		819.59	
SUPPLIES: \$4,792.66 Set of 11 international flags (paid by Pierre) Majestic trophy. 11 plaques [2,251.39]	1,951.39				300			
Green bags for Vegas trip [Y] [2,541.27] Placemats for Sat. night dinner [Y] Majestic trophy. Champion trophies [Y] Setup of GlobalMus.com (two years) [Y] Office Max supplies [Y] Office Mas supplies; booklet copies [Y] Staples: booklets; QuickBooks [Y] Staples: nametags, print cartridges [Y] Staples: replacement of material [Y]							105 374.67 1033.13 121.17 85.83 250.46 177.13 187.08 206.80	
MISC. \$ 9,024 Universal day tickets for 90 people [Y] One day charge for whole week for clubhouse (pay CBC) Misc. tips, etc. (paid) Entertainer costs (pay SFBCC)	300	750				1,980	5,994	
MEALS: \$38,232.76 [\$2,590 donations] Saturday dinner at Centro Basco (minus the French group); tip included [Y] Sunday l dinner at Celito Lindo (all 101); tip included [Y] Monday lunch at San Antonio Winery [Y] Friday dinner Lucille's BBQ (\$2,000 Costco for 2500 gift card + 919.92 [Y] Pizza for Hartza performers [Y] [11,659.96]							1,663.25 3,494.85 2,920.50 3,419.92 161.44	
Sunday picnic lunch hosted by Ventura County [*37 meals for mus players donated \$814; remaining 36 x \$22 = 792 + 300 park fee = 1092]				1092				
Tuesday dinner: they were on their own at Universal Studios Thursday meals: (part of the \$100 given to each in the group) *Friday lunch: (part of the \$100 given to each in the group)		10,000						

Monday dinner: 102 x \$18 = \$1,836 [pay to CBC], 37 meals for mus players donated; remaining 65 x 18 = \$1,170		1,170						
Tuesday lunch at Chino Clubhouse: 102 x \$15 = \$1,530 [pay to CBC] * 37 meals for mus players donated; remaining 65 x 15 = \$975		975						
Wed. dinner: Sandwiches by CBC [70]		70						
Sat lunch Mus players (others at Santa Monica on their own); [pay to CBC]		495						
Saturday dinner-show (whole group of 102) [pay to CBC]		2,550						
Sunday lunch, dinner & \$8 of drink tickets (all 102); [pay to CBC]		5,100						
Drinks at Chino clubhouse [pay to CBC] [11,340]		980						
Wed. lunch hosted by Southern CA Basque Club: pay \$1,550.80 * [37 meals for mus players donated x 15 = \$555]; Remaining 79 meals x \$15 = \$1,185; 74 drinks x 4 = \$296; Vega drinks \$69.80			1,550.80					
*All breakfasts provided by Ayres Hotel								
Subtotal of payments	20,654.46	22,090	1,550.80	1,092	10,667.51	1,980	48,785.91	6,958.56
Total of payments: \$113,779.24 + food donations 2590 = 116,369.24								

	players/delegates: 37 total	Tourists: 65 total
Pedro Biain Lamuedra [solo] Angel M. Rivero (Es) & Juan A. Vicente (Es) Jose Luis Garcia (Es) & Martin Mendiguren Osoro	3	2
Juan Mendiburu (Ch) & Alejandra Molina Juan Carlos Lago (Ch) & Amaia Lago Ramon Mendiburu (Ch) & Elvira Goyeneche Margarita Istiart (Ch)	3	4
Gustavo Eduardo Perez (A) Nidia Barenca Horacio Juan Carrasca (A) Silvia Elsa Teyseire Nestor Amilcar Garcia (A) Guillermo Ariel Perez Ubaldo Marciano Bertotto Olga Agustina Romero Omar Jose Negrelli & Erminda Castro (Ar) Carlos Coronel (A)	3	8
Jose Lasa Pedro Altuna (Aus) Paco Guzman (Aus)	3	0
Domingo Mihura (C) & Rolande Mihura [Canada] Mike Etchart (C) & Grace Etchart (Vancouver) Juan & Diane Maritorea (Vancouver) William & Tiiu Harkies Pedro Etchart (C) & Frank Etchart Frank Altuna & Mrs. Maria Elosegui	3	9
Juan J. Arrieta & Maricarmen Arrechea Fernando Garaicoechea & Maria T. Irigoyen Juan Jose Echenique & Bautista Galain Ramon B. Zugarramurdi Antonio Barrera (Mx) Ramon Mendiburu Ramon Zugarramurdi Ballarena	2	8
Norberto Rodriguez (Es) & Carmen Mur Andres Fernandez (Es) [solo] Antonio Arratibel (Es) & Ramona Jauregi Juan A. Velasco & Miren Karnele Lupiola Mariano Larranaga (Es) Marcos Gonzalez	4	5
Ausencio Eguilaz Jon Zubiri VZ	2	0
Juan Jose Meneses (P) Juan Raul Noblecilla (P)	2	0
Pierre Etcharren Etieen Jorajuria (US) Jean Baptiste Bidegarai (US) Jose Urrutia Alberto Blanco (US) Pedro Sanz (US) Josephine Curutchet (US) (car) John Ysursa	8	0
Albert Aguerre (French group) Mattin Etchebarne Benat Apesteguy Pierre Mendiondo & Evelyne Mendiondo Roger Mendiondo & Christine Mendiondo Juana Elissalde Ostiz Echaide Jean Francois Lacoste Henry C. Caillaba Bernard & Jeanine Ladebat Martin & Gracie Guruchaga Etienne & Louise Gachen Paul & Janine Teletchea Andre & Gracie Duhart Arnaud & Gabrielle Aguerre Monique Legarburu Jeanne Sanchez Vincent & Francoise Lamarque Kathy Daguerre J. Martin Ecoiza Jean Teresa Marinea Louie Lamarque Isidore Thaeud	4	29

